

Kenardington PC - 6 month expenditure 2024-25							
Item	Actual 2024-25 Budget	Apr-Sept Expenditure	Remaining Budget	Definite Remaining Expenditure	Anticipated Final Spend	Under	Over
Insurance	£255.00	£241.00	£14.00	£0.00	£241.00	£14.00	£0.00
VH - Internet/Website Fees	£500.00	£389.95	£110.05	£83.93	£473.88	£26.12	£0.00
Village Hall TV Licence	£170.00	£169.50	£0.50	£0.00	£169.50	£0.50	£0.00
Village Caretaker	£600.00	£0.00	£600.00	£600.00	£600.00	£0.00	£0.00
KALC Annual Subs	£190.00	£175.45	£14.55	£0.00	£175.45	£14.55	£0.00
Clerks Salary/PAYE	£1,950.00	£1,114.26	£835.74	£1,245.72	£2,359.98	£0.00	-£409.98
Clerks Expenses/Stationery	£120.00	£50.51	£69.49	£0.00	£50.51	£69.49	£0.00
Defibrillator Accessories	£100.00	£170.40	-£70.40	£0.00	£170.40	£0.00	-£70.40
Maintenance	£255.00	£200.00	£55.00	£0.00	£200.00	£55.00	£0.00
Miscellaneous	£300.00	£128.08	£171.92	£0.00	£128.08	£171.92	£0.00
Chairman Expenses	£150.00	£35.00	£115.00	£0.00	£35.00	£115.00	£0.00
Annual Meeting	£100.00	£37.84	£62.16	£0.00	£37.84	£62.16	£0.00
D-Day Celebration	£1,000.00	£0.00	£1,000.00	£0.00	£0.00	£1,000.00	£0.00
Village Hall Spend (Grants)	£1,000.00	£1,052.33	-£52.33	£0.00	£1,052.33	£0.00	-£52.33
<b>Totals</b>	<b>£6,690.00</b>	<b>£3,764.32</b>	<b>£2,925.68</b>	<b>£1,929.65</b>	<b>£5,693.97</b>	<b>£1,528.74</b>	<b>-£532.71</b>
<b>Budget Approved</b>	<b>Date</b>	<b>7-Nov-23</b>		<b>Chairman</b>		<b>Vice Chairm</b>	
Precept Application 2023-24	£6,500.00						
<b>Precept Application 2024-25</b>	<b>£6,750.00</b>	<b>= 3.84% increase</b>					
<b>Precept Approved</b>	<b>Date</b>	<b>7-Nov-23</b>		<b>Chairman</b>		<b>Vice Chairm</b>	

<b>Reason</b>				
If pending email/website changes occur this may alter				
Salary increased by KPC, annual SLCC increase also due				
Batteries & Pads had to be replaced				
Event rescheduled for May 2025				

<b>Kenardington PC - Suggested Budget 2025-26</b>			
<b>Item</b>	<b>Suggested 2025-26 Budget</b>	<b>Diff to 2024-25 Budget</b>	<b>Reason for Changes</b>
Insurance	£260.00	£5.00	Expected annual increase
VH - Internet/Website Fees	£700.00	£200.00	Calculated using HugoFox costs for supplying Gov.uk domain & email addresses if EasyWeb used the increase would have to be £1000
Village Hall TV Licence	£180.00	£10.00	Licence expected to increase to £179.50 in 2025
Village Caretaker	£650.00	£50.00	The last increase was in 2022-23
KALC Annual Subs	£200.00	£10.00	Expected annual increase
Clerks Salary/PAYE	£2,500.00	£550.00	Allows for the KPC increase
Clerks Expenses/Stationery	£120.00	£0.00	
Training Clerk & Councillors	£250.00	£250.00	
Internal Audit Fee	£100.00	£100.00	
Defibrillator Accessories	£200.00	£100.00	As the machine is older the cost of replacement parts increase
Maintenance	£350.00	£95.00	Allows for the upkeep of The Wish hedge
Miscellaneous	£300.00	£0.00	
Chairman Expenses	£150.00	£0.00	
Annual Meeting	£100.00	£0.00	
D-Day Celebration	£0.00	-£1,000.00	
Village Hall Donations	£1,000.00	£0.00	
<b>Totals</b>	<b>£7,060.00</b>	<b>£370.00</b>	
Precept Application 2024-25	£6,750.00		2024-25 Band D
<b>Precept Application 2025-26</b>	<b>£7,100.00</b>		<b>2025-26 Band D</b>





Select Parish:	Kenardington
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Precept amount proposed:	£6,750.00
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Current year Tax Base	
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Next years Tax Base	
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% Change in Tax Base	
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Current years precept amount	Current years Band D figure	Next years proposed Band D figure	Increase/ (Decrease) Band D Equivalent	Percentage Increase/ (Decrease) Band D equivalent
	59.63	58.19	(1.44)	(2.42%)

	Band A	Band B	Band C	Band D	Band E	Band F	Band G
Current Year	39.76	46.38	53.01	59.63	72.88	86.14	99.39
Proposed	38.79	45.26	51.72	58.19	71.12	84.05	96.98
Increase/(Decrease)	(0.96)	(1.12)	(1.28)	(1.44)	(1.76)	(2.08)	(2.41)



<b>Band H</b>
119.27
116.38
(2.89)



200				
50				
550				
250				
100				
100				
95				
20				
-1000				
365				

	CT Base	CT Base	Precept	Precept
	23-24	24-25	23-24	24-25
Select Parish				
Aldington & Bonnington	641	640	55675	
Appledore	383	383	26000	
Bethersden	762	775	40000	
Biddenden	1310	1305	62887.55	
Bilsington	158	160	7535	
Boughton Aluph and Eastwell	1084	1092	36074	
Brabourne	625	631	34000	
Brook	156	151	12500	
Challock	534	546	24000	
Charing	1374	1393	181085	
Chilham	784	794	52670	
Crundale (PM)	94	95	500	
Egerton	536	543	43056	
Godmersham	180	182	7035	
Great Chart with Singleton	2761	2920	326412	
Hastingleigh	116	112	4500	
High Halden	751	806	33054	
Hothfield	273	277	15500	
Kenardington	109	116	6500	
Kennington	3775	3882	106870	
Kingsnorth	4651	4762	263990.76	
Little Chart	135	137	6222	
Mersham	523	546	23350	
Molash	116	122	4250	
Newenden	109	107	10000	
Orlestone	637	664	20272	
Pluckley	504	537	49023	
Rolvenden	714	723	33786	
Ruckinge	342	357	11000	
Sevington	863	923	13560.54	
Shadoxhurst	579	584	21910.2	
Smarden	723	734	47082.2	
Smeeth	379	382	23738	
South Willesborough & Newton	1268	1280	72240	
Stanhope	784	796	17800	
Stone	213	214	5750	
Tenterden (TC)	3891	3939	653580	
Warehorne	166	206	5250	
Westwell	513	509	28550	
Wittersham	560	561	35000	
Woodchurch	873	871	45207	
Wye with Hinxhill	1082	1083	151730	
	36031	36840	2619145.2!	